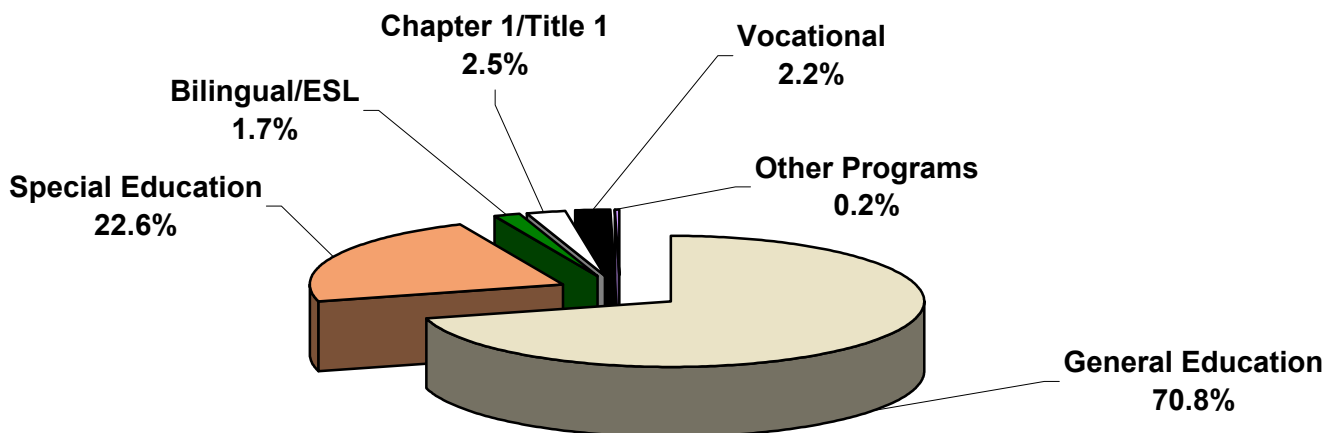
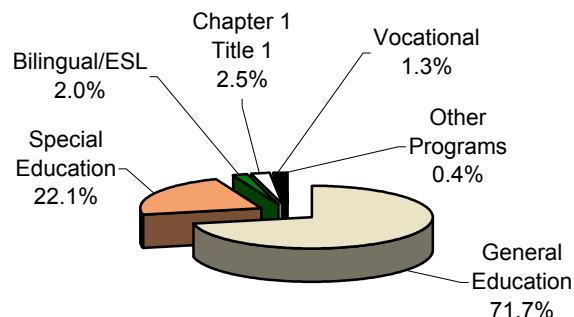


Rhode Island

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	131,405.37	\$1,391,588,076	\$10,590	70.8%
Special Education	12,637.03	\$443,988,292	\$35,134	22.6%
Bilingual / ESL	5,734.07	\$34,098,245	\$5,947	1.7%
Chapter 1 / Title 1 ³	35,147.63	\$48,188,119	\$1,371	2.5%
Vocational	4,682.83	\$43,970,576	\$9,390	2.2%
Other Programs ⁴	N/A	\$3,606,563	N/A	0.2%
Total District ⁵	154,653	\$1,965,439,872	\$12,709	100.0%

2006-RI-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).